

Grantee: North Carolina-NCORR

Grant: P-18-NC-37-MIT1

October 1, 2021 thru December 31, 2021

| | | |
|--|--------------------------------|---|
| Grant Number: P-18-NC-37-MIT1 | Obligation Date: | Award Date: |
| Grantee Name: North Carolina-NCORR | Contract End Date: | Review by HUD: Submitted - Await for Review |
| Grant Award Amount: \$202,686,000.00 | Grant Status: Active | QPR Contact: No QPR Contact Found |
| LOCCS Authorized Amount: \$0.00 | Estimated PI/RL Funds: | |
| Total Budget: \$202,686,000.00 | | |

Disasters:

Declaration Number

FEMA-4393-NC

Narratives

Mitigation Needs Assessment:

According to HUD guidance in the Notices, CDBG-MIT funds represent a unique and significant opportunity for grantees to use this assistance in areas impacted by recent disasters to carry out strategic and high-impact activities to mitigate disaster risks and reduce future losses. HUD guidance further specifies that CDBG-MIT funds are closely aligned with FEMA funds for a similar purpose, such as the Hazard Mitigation Grant Program (HMGP). To align closely with FEMA guidance and best practices, as well as the CDBG-MIT specific requirements, the State has reviewed the resources required by HUD in the Notice:

- The Federal Emergency Management Agency Local Mitigation Planning Handbook
o https://www.fema.gov/sites/default/files/2020-06/fema-local-mitigationplanning-handbook_03-2013.pdf
- The Department of Homeland Security Office of Infrastructure Protection Fact Sheet
o <https://www.cisa.gov/sites/default/files/publications/ip-fact-sheet-508.pdf>
- The National Association of Counties, Improving Lifelines: Protecting Critical Infrastructure for Resilient Communities
o https://www.naco.org/sites/default/files/documents/NACo_ResilientCounties_Lifelines_Nov2014.pdf
- The U.S. Department of Housing and Urban Development CPD Mapping Tool
o <https://www.hudexchange.info/resource/2129/cpd-maps-consolidated-planand-continuum-of-care-planning-tool/>

Other resources were supplied by HUD, such as the National Interagency Coordination Center (NICC) for coordinating the mobilization of resources for wildland fire and the U.S. Forest Service's resources around wildland fire. An analysis of wildfire risk was conducted as a part of the Mitigation Needs Assessment (see Part 2 and subsections, below), and these resources were also reviewed in so far as they were applicable to the most urgent mitigation needs facing the MID areas. The \$202.68 million in CDBG-MIT funds allocated in the Main Notice and the 2021 MIT Notice permit the State of North Carolina to use the CDBG-MIT funds for the same activities, consistent with the requirements of the CDBG-MIT grant, in the most impacted and distressed areas related to both Hurricanes Matthew and Florence.

Proposed Use of Funds:

CDBG-MIT is a new funding approach from HUD intended to relieve the repetitive cycle of disaster relief allocations to often-impacted areas of the country. The State of North Carolina was allocated \$168,067,000 in Community Development Block Grant - Mitigation (CDBG-MIT) funds. In Public Law 116-20, the state was allocated an additional \$34,619,000 in CDBG-MIT funds for a total of \$202,686,000 in CDBGMIT funds in accordance with three Federal Register Notices. The administering agency, the North Carolina Office of Recovery and Resiliency (NCORR), an office of the North Carolina Department of Public Safety (NCDPS), will be administering the grant on behalf of the State of North Carolina. References to the HUD grantee and to the State as a decision-making entity are construed to mean NCORR in all instances. With the limits of the CDBG-MIT funds, it is NCORR's belief that fewer programs operated at a high level of expertise and efficiency can do more for long-term mitigation than many programs or activities which receive significantly less funding. NCORR has determined that a buyout program is the most impactful investment in long-term hazard mitigation. The NCORR philosophy on buyout is that no other mitigation approach definitively and permanently removes a vulnerable property - and vulnerable individual or family - from harm's way. Finally, a small allocation to fund planning activities will allow for excellent plan design, coordination with local and regional entities in plan development, and sufficient public outreach and engagement to drive a plan responsive to the needs of impacted communities. NCORR will set aside five percent of these funds (\$10,134,300) for administrative costs associated with the mitigation activities. An additional five percent of the funds will be set aside for planning related activities, including Action Plan development, public outreach, and coordination on future planning with local and regional coordinating entities. The remaining \$182,417,400 will be allocated to the Strategic Buyout Program. Following the Mitigation Needs Assessment, lessons learned from CDBG-DR, and from community and stakeholder input, 90 percent of CDBG-MIT funds will be allocated to Strategic Buyout. Of the \$182,417,000 allocated to the Strategic Buyout Program, NCORR allocates 97 percent of the funds, or \$177,551,700,



to Hurricane Matthew and Florence HUD-designated MID areas based on the mitigation needs assessment and the process for DRRA selection. Twelve of the sixteen HUD-designated MIDs represent the areas with the greatest unmet needs. The remaining \$4,865,700 in CDBG-MIT funds are reserved for state-identified MID areas which also received a Presidentially-declared disaster designation for Hurricanes Matthew or Florence. Future reallocations may be made and will be based on an analysis of need. As additional information becomes available, NCORR may support additional MID classification for Hurricane Florence impacted areas and update the allocations and the Mitigation Needs Assessment accordingly. Changes to add support for a new MID area would be included in a substantial amendment to the Action Plan. At all times it is NCORR's primary objective to serve both the greatest identified mitigation need as well as addressing the disaster recovery needs of the citizens of the State. With limited available funds and many needs throughout the State, NCORR supports buyout as well as resilient affordable housing as the two best ways to serve the people of North Carolina.

Proposed Use of Funds:

ousing as the two best ways to serve the people of North Carolina.

| Overall | This Report Period | To Date |
|--|---------------------------|------------------|
| Total Projected Budget from All Sources | \$103,946,637.49 | \$202,686,000.00 |
| B-18-DP-37-0001 | \$69,327,637.49 | \$168,067,000.00 |
| B-19-DT-37-0001 | \$34,619,000.00 | \$34,619,000.00 |
| Total Budget | \$103,946,637.49 | \$202,686,000.00 |
| B-18-DP-37-0001 | \$69,327,637.49 | \$168,067,000.00 |
| B-19-DT-37-0001 | \$34,619,000.00 | \$34,619,000.00 |
| Total Obligated | \$9,510,242.55 | \$26,399,278.48 |
| B-18-DP-37-0001 | \$3,346,971.57 | \$20,236,007.50 |
| B-19-DT-37-0001 | \$6,163,270.98 | \$6,163,270.98 |
| Total Funds Drawdown | \$1,043,457.07 | \$8,249,729.00 |
| B-18-DP-37-0001 | \$1,043,457.07 | \$8,249,729.00 |
| B-19-DT-37-0001 | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$1,043,457.07 | \$8,249,729.00 |
| B-18-DP-37-0001 | \$1,043,457.07 | \$8,249,729.00 |
| B-19-DT-37-0001 | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| B-18-DP-37-0001 | \$0.00 | \$0.00 |
| B-19-DT-37-0001 | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| B-18-DP-37-0001 | \$0.00 | \$0.00 |
| B-19-DT-37-0001 | \$0.00 | \$0.00 |
| Total Funds Expended | \$1,043,457.07 | \$8,249,729.00 |
| B-18-DP-37-0001 | \$1,043,457.07 | \$8,249,729.00 |
| B-19-DT-37-0001 | \$0.00 | \$0.00 |
| HUD Identified Most Impacted and Distressed | \$998,327.41 | \$4,601,463.36 |
| B-18-DP-37-0001 | \$998,327.41 | \$4,601,463.36 |
| B-19-DT-37-0001 | \$0.00 | \$0.00 |
| Other Funds | \$ 0.00 | \$ 0.00 |
| Match Funds | \$ 0.00 | \$ 0.00 |
| Non-Match Funds | \$ 0.00 | \$ 0.00 |

Funds Expended

| Overall | This Period | To Date |
|----------------|--------------------|-----------------|
| NCORR | \$ 1,043,457.07 | \$ 8,249,729.00 |

Progress Toward Required Numeric Targets

| Requirement | Target | Projected | Actual |
|-----------------------------------|-----------------|------------------|---------------|
| Overall Benefit Percentage | 50.00% | .38% | .00% |
| Overall Benefit Amount | \$96,275,850.00 | \$727,352.48 | \$.00 |
| Limit on Public Services | \$.00 | \$727,352.48 | \$.00 |
| Limit on Admin/Planning | \$.00 | \$10,134,300.00 | \$284,223.70 |
| Limit on Admin | \$.00 | \$10,134,300.00 | \$284,223.70 |



Overall Progress Narrative:

On August 29th, 2021, the US Department of Housing and Urban Development (HUD) approved Parent Grant P-18-NC-37-MIT1 for grant number B-19-DT-37-0001 - Community Development Block Grant for Mitigation (CDBG-MIT). The new grant agreement increases North Carolina’s award by \$34,619,000. During the quarter, these additional award funds for Administration, Planning, and Strategic Buyout Projects were restricted from budgeting. The NC Office of Recovery and Resiliency (NCORR) sought reimbursement for policy and program development, as well as, program delivery for the activities of this grant. Specifically, NCORR continued to process applications and further develop policies and procedures to administer Strategic Buyout and Acquisition Program. The Strategic Buyout and Acquisition Program, which was originally launched in January 2020 under the state’s Community Development Block Grant Disaster Recovery. As of December 31, 2021, NCORR has received 178 applications in 13 established Disaster Risk Reduction Areas (DRRAs). NCORR is also planning to expand the Strategic Buyout and Acquisition Program to new DRRAs. During the quarter, HUD approved Substantial Action Plan Amendment 2 and updates were made in DRGR to match SAPA2

Regarding Fair Housing efforts by NCORR within the CDBG-MIT grant, NCORR has partnered with the North Carolina Housing Coalition to deliver targeted housing counseling services to assist Strategic Buyout Program participants in selecting appropriate replacement dwellings post-buyout. A focus of the activity is to increase access to suitable housing primarily for low- and moderate-income households and improve homeownership outcomes for that group.

NCORR also launched a concerted effort to implement new Section 3 requirements and reporting. Actions taken by NCORR during the quarter to implement new Section 3 requirements include, onboarding an analyst with the Policy Team; assigning a cross-functional team to focus on Section 3 compliance matters with members from NCORR’s Policy, Budget, and Compliance teams; and refining NCORR’s Section 3 manual. NCORR also scheduled a two-day training session with our HUD-provided technical assistance firm. This training will occur in January 2022. Lastly, NCORR started the process of moving Section 3 reporting from SPEARS to DRGR. NCORR will continue to improve projections and reporting in DRGR for next quarter.

Project Summary

| Project #, Project Title | This Report | To Date | |
|--------------------------|------------------------|------------------------|------------------------|
| | Program Funds Drawdown | Project Funds Budgeted | Program Funds Drawdown |
| 101, Administration | \$28,762.15 | \$10,134,300.00 | \$342,728.38 |
| B-18-DP-37-0001 | \$28,762.15 | \$8,403,350.00 | \$342,728.38 |
| B-19-DT-37-0001 | \$0.00 | \$1,730,950.00 | \$0.00 |
| 102, Planning | \$654.77 | \$10,134,300.00 | \$3,924.54 |
| B-18-DP-37-0001 | \$654.77 | \$8,403,350.00 | \$3,924.54 |
| B-19-DT-37-0001 | \$0.00 | \$1,730,950.00 | \$0.00 |
| 104, Strategic Buyout | \$1,014,040.15 | \$182,417,400.00 | \$7,903,076.08 |
| B-18-DP-37-0001 | \$1,014,040.15 | \$151,260,300.00 | \$7,903,076.08 |
| B-19-DT-37-0001 | \$0.00 | \$31,157,100.00 | \$0.00 |
| 9999, Restricted Balance | \$0.00 | \$0.00 | \$0.00 |
| B-18-DP-37-0001 | \$0.00 | \$0.00 | \$0.00 |
| B-19-DT-37-0001 | \$0.00 | \$0.00 | \$0.00 |

Activities

Project # / 101 / Administration



Grantee Activity Number: MMIT999ADM1002

Activity Title: State Administration

Activity Type:

Administration

Activity Status:

Under Way

Project Number:

101

Project Title:

Administration

Projected Start Date:

08/17/2020

Projected End Date:

04/30/2032

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

NA

Responsible Organization:

NCORR

Overall

Total Projected Budget from All Sources

B-18-DP-37-0001

B-19-DT-37-0001

Total Budget

B-18-DP-37-0001

B-19-DT-37-0001

Total Obligated

B-18-DP-37-0001

B-19-DT-37-0001

Total Funds Drawdown

B-18-DP-37-0001

B-19-DT-37-0001

Program Funds Drawdown

B-18-DP-37-0001

B-19-DT-37-0001

Program Income Drawdown

B-18-DP-37-0001

B-19-DT-37-0001

Program Income Received

B-18-DP-37-0001

B-19-DT-37-0001

Total Funds Expended

NCORR

Most Impacted and Distressed Expended

B-18-DP-37-0001

B-19-DT-37-0001

Oct 1 thru Dec 31, 2021 To Date

\$0.00 \$20,268,600.00

\$0.00 \$10,134,300.00

\$1,730,950.00 \$10,134,300.00

\$1,730,950.00 \$20,268,600.00

\$0.00 \$10,134,300.00

\$1,730,950.00 \$10,134,300.00

\$308,975.00 \$1,808,975.00

\$0.00 \$1,500,000.00

\$308,975.00 \$308,975.00

\$28,762.15 \$342,728.38

\$28,762.15 \$342,728.38

\$0.00 \$0.00

\$28,762.15 \$342,728.38

\$28,762.15 \$342,728.38

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$28,762.15 \$342,728.38

\$28,762.15 \$342,728.38

\$14,381.08 \$171,364.19

\$14,381.08 \$171,364.19

\$0.00 \$0.00

Activity Description:

Funds will be used by North Carolina Office of Recovery and Resiliency for the administrative costs associated with the mitigation activities for CDBG-MIT.

Location Description:

State of North Carolina

Activity Progress Narrative:

During the reporting period, budgets and obligated funds were increased per the additional amendment



funding, and administrative costs for the prior and current periods were reported.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 102 / Planning



Grantee Activity Number: MMIT999PLN9102

Activity Title: General Planning/TA

Activity Type:

MIT - Planning and Capacity Building

Activity Status:

Under Way

Project Number:

102

Project Title:

Planning

Projected Start Date:

08/17/2020

Projected End Date:

04/30/2032

Benefit Type:

Area (Census)

Completed Activity Actual End Date:

National Objective:

NA

Responsible Organization:

NCORR

Overall

Total Projected Budget from All Sources

B-18-DP-37-0001

B-19-DT-37-0001

Total Budget

B-18-DP-37-0001

B-19-DT-37-0001

Total Obligated

B-18-DP-37-0001

B-19-DT-37-0001

Total Funds Drawdown

B-18-DP-37-0001

B-19-DT-37-0001

Program Funds Drawdown

B-18-DP-37-0001

B-19-DT-37-0001

Program Income Drawdown

B-18-DP-37-0001

B-19-DT-37-0001

Program Income Received

B-18-DP-37-0001

B-19-DT-37-0001

Total Funds Expended

NCORR

Most Impacted and Distressed Expended

B-18-DP-37-0001

B-19-DT-37-0001

Oct 1 thru Dec 31, 2021 To Date

\$0.00 \$20,268,600.00

\$0.00 \$10,134,300.00

\$1,730,950.00 \$10,134,300.00

\$1,730,950.00 \$20,268,600.00

\$0.00 \$10,134,300.00

\$1,730,950.00 \$10,134,300.00

\$308,975.00 \$1,808,975.00

\$0.00 \$1,500,000.00

\$308,975.00 \$308,975.00

\$654.77 \$3,924.54

\$654.77 \$3,924.54

\$0.00 \$0.00

\$654.77 \$3,924.54

\$654.77 \$3,924.54

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$654.77 \$3,924.54

\$654.77 \$3,924.54

\$327.39 \$1,962.27

\$327.39 \$1,962.27

\$0.00 \$0.00

Activity Description:

Funds will be used by North Carolina Office of Recovery and Resiliency to cover the planning related activities, such as Action Plan development, public outreach, and coordination on future planning with local and regional coordinating entities, for CDBG-MIT.

Location Description:

State of North Carolina

Activity Progress Narrative:



During the reporting period, budgets and obligated funds were increased per the additional amendment funding, and expenses for the period were reported.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 104 / Strategic Buyout



Grantee Activity Number: MMIT999BAM1403

Activity Title: Buyout LMB

Activity Type:

MIT - Buyout of Properties

Project Number:

104

Projected Start Date:

08/17/2020

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod Buyout

Activity Status:

Cancelled

Project Title:

Strategic Buyout

Projected End Date:

04/30/2026

Completed Activity Actual End Date:

Responsible Organization:

NCORR

| Overall | Oct 1 thru Dec 31, 2021 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | \$0.00 | \$0.00 |
| B-18-DP-37-0001 | (\$5,542,585.02) | \$0.00 |
| B-19-DT-37-0001 | \$0.00 | \$0.00 |
| Total Budget | (\$5,542,585.02) | \$0.00 |
| B-18-DP-37-0001 | (\$5,542,585.02) | \$0.00 |
| B-19-DT-37-0001 | \$0.00 | \$0.00 |
| Total Obligated | (\$5,542,585.02) | \$0.00 |
| B-18-DP-37-0001 | (\$5,542,585.02) | \$0.00 |
| B-19-DT-37-0001 | \$0.00 | \$0.00 |
| Total Funds Drawdown | (\$5,542,585.02) | \$0.00 |
| B-18-DP-37-0001 | (\$5,542,585.02) | \$0.00 |
| B-19-DT-37-0001 | \$0.00 | \$0.00 |
| Program Funds Drawdown | (\$5,542,585.02) | \$0.00 |
| B-18-DP-37-0001 | (\$5,542,585.02) | \$0.00 |
| B-19-DT-37-0001 | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| B-18-DP-37-0001 | \$0.00 | \$0.00 |
| B-19-DT-37-0001 | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| B-18-DP-37-0001 | \$0.00 | \$0.00 |
| B-19-DT-37-0001 | \$0.00 | \$0.00 |
| Total Funds Expended | (\$5,542,585.02) | \$0.00 |
| NCORR | (\$5,542,585.02) | \$0.00 |
| Most Impacted and Distressed Expended | (\$2,771,292.51) | \$0.00 |
| B-18-DP-37-0001 | (\$2,771,292.51) | \$0.00 |
| B-19-DT-37-0001 | \$0.00 | \$0.00 |

Activity Description:

The State of North Carolina has determined through the administration of CDBG-DR funded buyout activities, significant opportunity remains to mitigate against future flood hazards expanding the state's buyout activities. Low and moderate-income (LMI) applicants approved for participation in the Strategic Buyout Program may be eligible to receive funding based upon the pre-storm value for their damaged property minus any duplicative assistance. Properties purchased as a buyout will be maintained in perpetuity as buffer zones. The post-purchase fate of bought out properties will be determined by the State, in consultation with local officials, to ensure these properties best serve the future goals of the community. Homes eligible to receive HUD funds for Buyout, must be located in a floodway, floodplain, designated Disaster Risk Reduction Areas (DRRAs), or targeted buyout area. This LMB Buyout activity was cancelled per the currently approved Action Plan amendment following the completion of expenditure adjustments.



Location Description:

State of North Carolina - Homes located in the federally designated or state-designated most impacted and distressed areas of Presidentially-declared counties for Hurricane Matthew and Florence, eligible to receive HUD funds for Mitigation Buyout, must be located in a floodway, floodplain, designated Disaster Risk Reduction Areas (DRRAs), or targeted buyout area.

Activity Progress Narrative:

During the reporting period voucher revisions were performed moving prior period expenditures from this Buyout LMB activity to the Buyout LMH activity MMIT999BAM1408 per SAPA 2. The obligated funds and budgets were reduced to zero, and the activity was cancelled.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: MMIT999BAM1404**Activity Title: Buyout LMHI****Activity Type:**

MIT - Buyout of Properties

Project Number:

104

Projected Start Date:

08/17/2020

Benefit Type:

Direct (Person)

National Objective:

Low/Mod Housing Incentive

Activity Status:

Under Way

Project Title:

Strategic Buyout

Projected End Date:

04/30/2032

Completed Activity Actual End Date:**Responsible Organization:**

NCORR

Overall**Total Projected Budget from All Sources**

B-18-DP-37-0001

B-19-DT-37-0001

Total Budget

B-18-DP-37-0001

B-19-DT-37-0001

Total Obligated

B-18-DP-37-0001

B-19-DT-37-0001

Total Funds Drawdown

B-18-DP-37-0001

B-19-DT-37-0001

Program Funds Drawdown

B-18-DP-37-0001

B-19-DT-37-0001

Program Income Drawdown

B-18-DP-37-0001

B-19-DT-37-0001

Program Income Received

B-18-DP-37-0001

B-19-DT-37-0001

Total Funds Expended

NCORR

Most Impacted and Distressed Expended

B-18-DP-37-0001

B-19-DT-37-0001

Oct 1 thru Dec 31, 2021 To Date

| | |
|-----------------|------------------|
| \$0.00 | \$120,738,777.00 |
| \$13,829,738.51 | \$60,369,388.50 |
| \$19,228,762.50 | \$60,369,388.50 |
| \$33,058,501.01 | \$120,738,777.00 |
| \$13,829,738.51 | \$60,369,388.50 |
| \$19,228,762.50 | \$60,369,388.50 |
| \$3,557,321.00 | \$10,557,321.00 |
| \$0.00 | \$7,000,000.00 |
| \$3,557,321.00 | \$3,557,321.00 |
| \$758,952.80 | \$758,952.80 |
| \$758,952.80 | \$758,952.80 |
| \$0.00 | \$0.00 |
| \$758,952.80 | \$758,952.80 |
| \$0.00 | \$0.00 |
| \$0.00 | \$0.00 |
| \$0.00 | \$0.00 |
| \$0.00 | \$0.00 |
| \$0.00 | \$0.00 |
| \$0.00 | \$0.00 |
| \$0.00 | \$0.00 |
| \$0.00 | \$0.00 |
| \$0.00 | \$0.00 |
| \$0.00 | \$0.00 |
| \$758,952.80 | \$758,952.80 |
| \$758,952.80 | \$758,952.80 |
| \$736,184.21 | \$736,184.21 |
| \$736,184.21 | \$736,184.21 |
| \$0.00 | \$0.00 |

Activity Description:

The State of North Carolina has determined through the administration of CDBG-DR funded buyout activities, significant opportunity remains to mitigate against future flood hazards expanding the state's buyout activities. Low and moderate-income applicants approved for participation in the Strategic Buyout Program may be eligible to receive additional relocation and affordability incentives that incentivize participants in the buyout program to relocate to safer areas. These areas are outside of the 100-year floodplain, and these incentives are only available to individuals that choose to relocate out of the special flood hazard area. NCORR believes this incentive structure provides maximum choice for buyout participants while maintaining the voluntary aspect of the program.

Location Description:

State of North Carolina - Homes located in the federally designated or state-designated most impacted and distressed areas of Presidentially-declared counties for Hurricane Matthew and Florence, eligible to receive HUD funds for Mitigation Buyout Incentives, must be located in a floodway, floodplain, designated Disaster Risk Reduction Areas (DRRAs), or targeted buyout area.

Activity Progress Narrative:

During the reporting period, budgets and obligated funds were increased, and expenditures associated with prior period contract staff consultation for the development and delivery of the Buyout program were reported.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: MMIT999BAM1405**Activity Title: Buyout UNM****Activity Type:**

MIT - Buyout of Properties

Project Number:

104

Projected Start Date:

08/17/2020

Benefit Type:

Direct (Person)

National Objective:

Urgent Need Mitigation

Activity Status:

Under Way

Project Title:

Strategic Buyout

Projected End Date:

04/30/2032

Completed Activity Actual End Date:**Responsible Organization:**

NCORR

Overall**Total Projected Budget from All Sources**

B-18-DP-37-0001

B-19-DT-37-0001

Total Budget

B-18-DP-37-0001

B-19-DT-37-0001

Total Obligated

B-18-DP-37-0001

B-19-DT-37-0001

Total Funds Drawdown

B-18-DP-37-0001

B-19-DT-37-0001

Program Funds Drawdown

B-18-DP-37-0001

B-19-DT-37-0001

Program Income Drawdown

B-18-DP-37-0001

B-19-DT-37-0001

Program Income Received

B-18-DP-37-0001

B-19-DT-37-0001

Total Funds Expended

NCORR

Most Impacted and Distressed Expended

B-18-DP-37-0001

B-19-DT-37-0001

Oct 1 thru Dec 31, 2021 To Date

| | Oct 1 thru Dec 31, 2021 | To Date |
|--|-------------------------|------------------|
| Total Projected Budget from All Sources | \$0.00 | \$162,148,800.00 |
| B-18-DP-37-0001 | \$21,008,375.00 | \$81,074,400.00 |
| B-19-DT-37-0001 | \$5,444,250.00 | \$81,074,400.00 |
| Total Budget | \$26,452,625.00 | \$162,148,800.00 |
| B-18-DP-37-0001 | \$21,008,375.00 | \$81,074,400.00 |
| B-19-DT-37-0001 | \$5,444,250.00 | \$81,074,400.00 |
| Total Obligated | \$2,707,269.09 | \$4,053,720.00 |
| B-18-DP-37-0001 | \$2,435,056.59 | \$3,781,507.50 |
| B-19-DT-37-0001 | \$272,212.50 | \$272,212.50 |
| Total Funds Drawdown | \$212,230.63 | \$1,558,681.54 |
| B-18-DP-37-0001 | \$212,230.63 | \$1,558,681.54 |
| B-19-DT-37-0001 | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$212,230.63 | \$1,558,681.54 |
| B-18-DP-37-0001 | \$212,230.63 | \$1,558,681.54 |
| B-19-DT-37-0001 | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| B-18-DP-37-0001 | \$0.00 | \$0.00 |
| B-19-DT-37-0001 | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| B-18-DP-37-0001 | \$0.00 | \$0.00 |
| B-19-DT-37-0001 | \$0.00 | \$0.00 |
| Total Funds Expended | \$212,230.63 | \$1,558,681.54 |
| NCORR | \$212,230.63 | \$1,558,681.54 |
| Most Impacted and Distressed Expended | \$205,863.71 | \$879,089.16 |
| B-18-DP-37-0001 | \$205,863.71 | \$879,089.16 |
| B-19-DT-37-0001 | \$0.00 | \$0.00 |

Activity Description:

The State of North Carolina has determined through the administration of CDBG-DR funded buyout activities, significant opportunity remains to mitigate against future flood hazards expanding the state's buyout activities. Applicants determined to meet an Urgent Need and approved for participation in the Strategic Buyout Program may be eligible to receive funding based upon the pre-storm value for their damaged property minus any duplicative assistance. Applicants may also be eligible to receive additional relocation and affordability incentives that incentivize participants in the buyout program to relocate to safer areas. These areas are outside of the 100-year floodplain, and these incentives are only available to individuals that choose to relocate out of the special flood hazard area. NCORR believes this incentive structure provides maximum choice for buyout participants while maintaining the voluntary aspect of the program. Homes eligible to receive HUD funds for Buyout, must be located in a floodway, floodplain, designated Disaster Risk Reduction Areas, or targeted buyout area.

Location Description:

State of North Carolina - Homes located in the federally designated or state-designated most impacted and distressed areas of Presidentially-declared counties for Hurricane Matthew and Florence, eligible to receive HUD funds for Mitigation Buyout Incentives, must be located in a floodway, floodplain, designated Disaster Risk Reduction Areas (DRRAs), or targeted buyout area.

Activity Progress Narrative:

During the reporting period, budgets and obligated funds were increased, and expenditures associated with prior period contract staff consultation for the development and delivery of the Buyout program were reported.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: MMIT999BAM1408

Activity Title: Buyout LMH

Activity Type:

MIT - Buyout of Properties

Project Number:

104

Projected Start Date:

09/29/2021

Benefit Type:

Direct (Person)

National Objective:

Low/Mod-Income Housing

Activity Status:

Under Way

Project Title:

Strategic Buyout

Projected End Date:

04/30/2032

Completed Activity Actual End Date:

Responsible Organization:

NCORR

Overall

Total Projected Budget from All Sources

B-18-DP-37-0001

B-19-DT-37-0001

Total Budget

B-18-DP-37-0001

B-19-DT-37-0001

Total Obligated

B-18-DP-37-0001

B-19-DT-37-0001

Total Funds Drawdown

B-18-DP-37-0001

B-19-DT-37-0001

Program Funds Drawdown

B-18-DP-37-0001

B-19-DT-37-0001

Program Income Drawdown

B-18-DP-37-0001

B-19-DT-37-0001

Program Income Received

B-18-DP-37-0001

B-19-DT-37-0001

Total Funds Expended

NCORR

Most Impacted and Distressed Expended

B-18-DP-37-0001

B-19-DT-37-0001

Oct 1 thru Dec 31, 2021 To Date

| | Oct 1 thru Dec 31, 2021 | To Date |
|--|-------------------------|-----------------|
| Total Projected Budget from All Sources | \$0.00 | \$80,492,518.04 |
| B-18-DP-37-0001 | \$34,489,523.98 | \$40,246,259.02 |
| B-19-DT-37-0001 | \$5,756,735.02 | \$40,246,259.02 |
| Total Budget | \$40,246,259.00 | \$80,492,518.04 |
| B-18-DP-37-0001 | \$34,489,523.98 | \$40,246,259.02 |
| B-19-DT-37-0001 | \$5,756,735.02 | \$40,246,259.02 |
| Total Obligated | \$7,442,935.00 | \$7,442,935.00 |
| B-18-DP-37-0001 | \$6,454,500.00 | \$6,454,500.00 |
| B-19-DT-37-0001 | \$988,435.00 | \$988,435.00 |
| Total Funds Drawdown | \$5,585,441.74 | \$5,585,441.74 |
| B-18-DP-37-0001 | \$5,585,441.74 | \$5,585,441.74 |
| B-19-DT-37-0001 | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$5,585,441.74 | \$5,585,441.74 |
| B-18-DP-37-0001 | \$5,585,441.74 | \$5,585,441.74 |
| B-19-DT-37-0001 | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| B-18-DP-37-0001 | \$0.00 | \$0.00 |
| B-19-DT-37-0001 | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| B-18-DP-37-0001 | \$0.00 | \$0.00 |
| B-19-DT-37-0001 | \$0.00 | \$0.00 |
| Total Funds Expended | \$5,585,441.74 | \$5,585,441.74 |
| NCORR | \$5,585,441.74 | \$5,585,441.74 |
| Most Impacted and Distressed Expended | \$2,812,863.53 | \$2,812,863.53 |
| B-18-DP-37-0001 | \$2,812,863.53 | \$2,812,863.53 |
| B-19-DT-37-0001 | \$0.00 | \$0.00 |

Activity Description:

Buyout applicants will be rehoused in non-flood plain areas.

Location Description:

NC Hurricane Matthew and Florence MID counties and storm impacted counties.

Activity Progress Narrative:

During the reporting period, budgets and obligated funds were increased, and prior period expenditures were moved via voucher revisions from MMIT999BAM1403 to MMIT999BAM1408 per Amendment 2. Also, prior period



expenditures associated with contract staff consultation for the development and delivery of the Buyout program were reported.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: MMIT999BAM2401

Activity Title: Buyout Housing Counseling Services

Activity Type:

MIT - Public Services and Information

Project Number:

104

Projected Start Date:

07/01/2021

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Strategic Buyout

Projected End Date:

07/01/2024

Completed Activity Actual End Date:

Responsible Organization:

North Carolina Housing Coalition, Inc.

Overall

Total Projected Budget from All Sources

B-18-DP-37-0001

B-19-DT-37-0001

Total Budget

B-18-DP-37-0001

B-19-DT-37-0001

Total Obligated

B-18-DP-37-0001

B-19-DT-37-0001

Total Funds Drawdown

B-18-DP-37-0001

B-19-DT-37-0001

Program Funds Drawdown

B-18-DP-37-0001

B-19-DT-37-0001

Program Income Drawdown

B-18-DP-37-0001

B-19-DT-37-0001

Program Income Received

B-18-DP-37-0001

B-19-DT-37-0001

Total Funds Expended

North Carolina Housing Coalition, Inc.

Most Impacted and Distressed Expended

B-18-DP-37-0001

B-19-DT-37-0001

Oct 1 thru Dec 31, 2021 To Date

\$0.00 \$1,454,704.96

\$0.00 \$727,352.48

\$727,352.48 \$727,352.48

\$727,352.48 \$1,454,704.96

\$0.00 \$727,352.48

\$727,352.48 \$727,352.48

\$727,352.48 \$727,352.48

\$0.00 \$0.00

\$727,352.48 \$727,352.48

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

Activity Description:

Housing counseling including pre-purchase homebuyer and post-purchase training, and individual counseling.

Location Description:

Presidentially declared counties and MID counties in North Carolina.

Activity Progress Narrative:

During the reporting period Housing Counseling Services funds were budgeted and obligated. No funds were disbursed from this activity during the quarter.



Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

